

Ref.	Indicator	Value	2015/16 Annual Target	2015/16 Quarter 1 Target	Variable Tolerance	2015/16 Quarter 2 Performance	Short Term DOT against 2015/16 (Q1)		Long Term DOT against 2014/15 (Q2)		Comments	Service	O&S Sub-Committee
PH4	Percentage of new patients attending sexual health services accepting offer of HIV test	Bigger is Better	85%	85%	±5%	86.7% (GREEN)	-	NEW	-	NEW	Barking, Havering & Redbridge University Trust is commissioned to provide sexual health services in Havering. As part of the service, the Trust offers HIV testing to all patients who attend their clinics. 86.7% of patients accepted the offer in the first quarter of 2015/16, which is higher than target (85%). This is a new corporate indicator for 2015/16, so a DOT cannot be provided.	Public Health <i>Local performance indicator</i>	Health
PH5 (C)	Number of schools achieving stated level of healthy schools award	Bigger is Better	65 Registered 25 Bronze 8 Silver 2 Gold	52 Registered 13 Bronze 3 Silver 0 Gold	Under performance on more than 1 level of achievement	56 Registered 23 Bronze 3 Silver 0 Gold (GREEN)	-	52 Registered 13 Bronze 1 Silver 0 Gold	↑	33 Registered 3 Bronze 0 Silver 0 Gold	Health schools awards (56 registered, 23 bronze, 3 silver and 0 gold) are higher than target (52 registered, 13 bronze, 3 silver and 0 gold) and the same period last year (33 registered, 3 bronze, 0 silver and 0 gold).	Public Health <i>Registered with Healthy Schools London</i>	Health
PH6 (S)	Percentage of women smoking at Time of Delivery	Smaller is Better	10%	10%	±1%	9.8% (Q4 2014/15 time lag) (GREEN)	↑	10.6% (Q3 2014/15)	↑	12.4% (Q4 2013/14)	Women smoking at time of delivery (9.8%) is lower than target (10%) and the same period last year (12.4%). The new BabyClear programme, being jointly implemented by Havering and Barking & Dagenham councils, is anticipated to have an affect on performance later in the year when CO ₂ monitors provide a more accurate report on smoking.	Public Health <i>Reported to Department for Health (DH) (PHOF)</i>	Health
PH3a (C)	Percentage of eligible patients offered an NHS Health Check	Bigger is Better	20% (equates to 13,343)	5%	±10%	4.7% (predictive) (3,165 of 66,713) (GREEN)	-	18.7% (12,551 of 67,265)	↓	6.1% (4,080 of 67,265)	Eligible patients offered an NHS health check (4.7%) is within target tolerance (5%) but lower than the same period last year (6.1%). This is a predictive outturn. The final outturn will be available at the end August.	Public Health <i>Local performance indicator (The statutory return to the DH uses less accurate population data)</i>	Health